

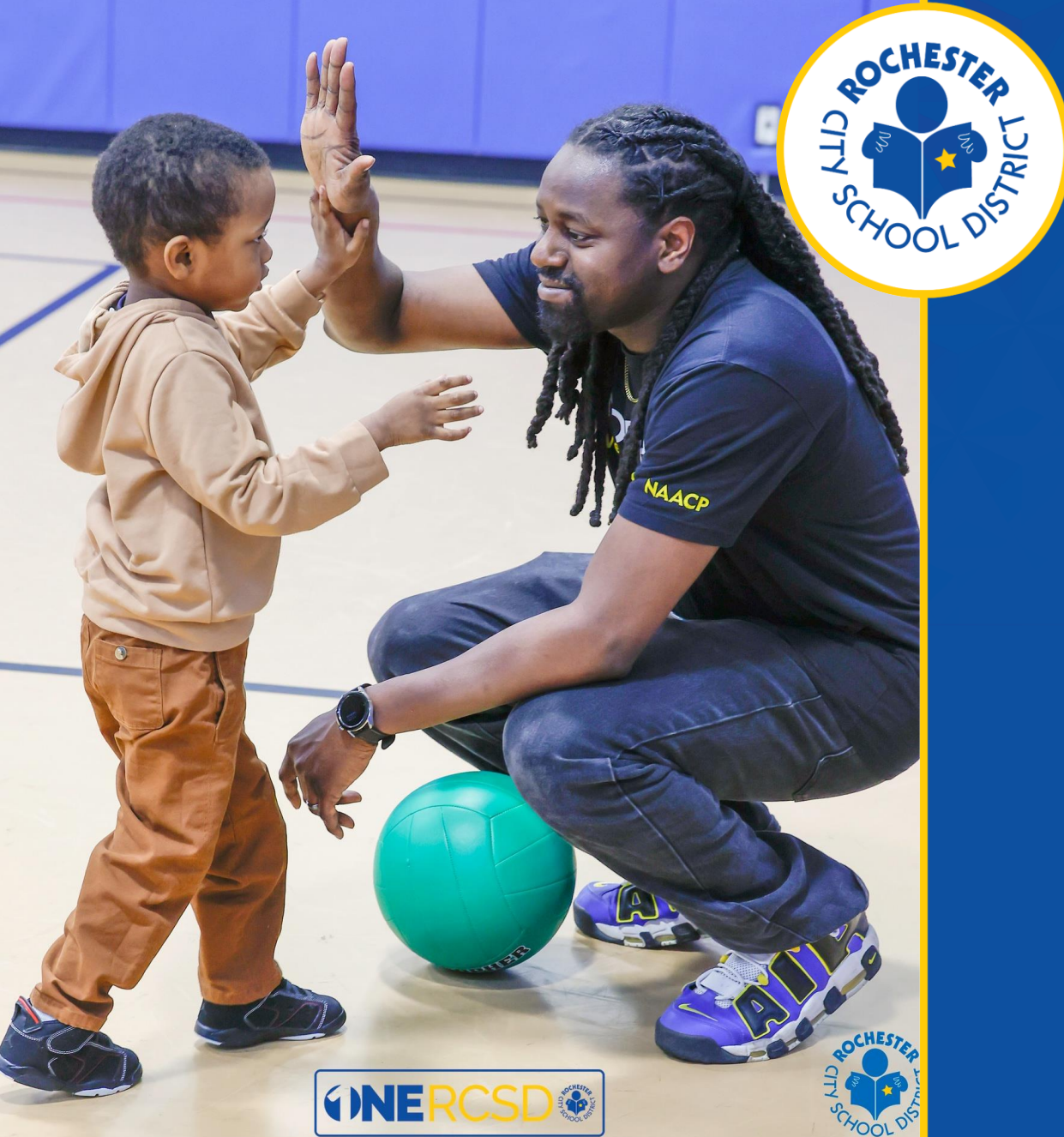


RCSD SCHOOL RECONFIGURATION

Dr. Carmine Peluso



September 12, 2023 1



SCHOOL RECONFIGURATION

- Grade Configuration: PK-6, 7-8, 9-12
- Demographics/Enrollment Decline
- FMP Planning: Building Structures and Conditions
- School Accountability Status
- Program Offerings
- Long-Range Financial Plan
- State Monitor Plan Recommendation



GRADE CONFIGURATION

Policy 4100 amended August 2022 – Resolution 2022-23:79

- PK-6 (Elementary Schools)
- 7-8 (Middle Schools)
- 9-12 (High Schools)





GRADE CONFIGURATION

BETTER OPPORTUNITY

- High-Quality Instruction
- High-Quality Facilities
- Extracurricular
- Families & Students

ALLOWS US TO

- Maximize our resources
- Keep our grade 7-8 buildings at approximately 600
- Keep our grade 9-12 buildings at approximately 1000 students
- No shared campuses (removal of upper/lower schools)





DEMOGRAPHICS

LIVE BIRTH IN ROCHESTER

YEAR	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	3,562	3,417	3,485	3,335	3,312	3,269	3,322	3,239	3,066	2,842	3,022
% of kinders based on Live Birth	73%	72%	71%	67%	65%	59%	58%	56%	44%	57%	48%
BEDS K Enrollment											
2012-13	2609										
2013-14		2452									
2014-15			2460								
2015-16				2245							
2016-17					2153						
2017-18						1918					
2018-19							1937				
2019-20								1826			
2020-21									1350		
2021-22										1612	
2022-23											1445



LIVE BIRTH RATES

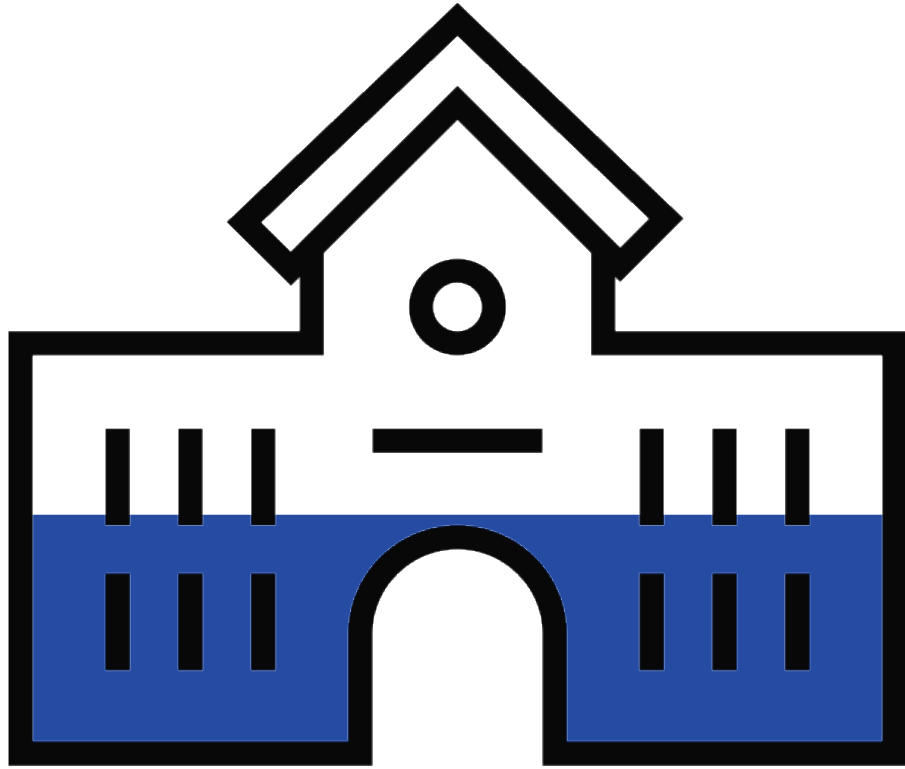
AGPR PROJECTION SUMMARY

Grade Level	2023-24 Projection w/ 3yr Avg Prog Rate	2024-25 Projection w/ 3yr Avg Prog Rate	2025-26 Projection w/ 3yr Avg Prog Rate	2026-27 Projection w/ 3yr Avg Prog Rate	2027-28 Projection w/ 3yr Avg Prog Rate	2028-29 Projection w/ 3yr Avg Prog Rate	2029-30 Projection w/ 3yr Avg Prog Rate	2030-31 Projection w/ 3yr Avg Prog Rate	2031-32 Projection w/ 3yr Avg Prog Rate	2032-33 Projection w/ 3yr Avg Prog Rate
K	1,351	1,409	1,348	1,352	1,341	1,337	1,340	1,339	1,339	1,339
1	1,461	1,363	1,370	1,386	1,357	1,343	1,352	1,347	1,347	1,349
2	1,470	1,399	1,333	1,345	1,347	1,326	1,312	1,319	1,315	1,315
3	1,323	1,380	1,229	1,263	1,239	1,233	1,231	1,209	1,216	1,215
4	1,500	1,243	1,244	1,244	1,198	1,180	1,197	1,178	1,161	1,171
5	1,489	1,380	1,201	1,201	1,180	1,150	1,130	1,143	1,128	1,111
6	1,418	1,399	1,078	1,078	1,049	1,000	1,004	977	985	977
7	1,509	1,316	1,206	1,206	1,032	1,016	1,015	983	964	979
8	1,474	1,412	1,216	1,216	1,150	992	991	977	950	933
9	2,262	2,024	1,681	1,681	1,597	1,484	1,319	1,299	1,279	1,251
10	1,739	1,598	1,350	1,350	1,211	1,160	1,114	965	956	946
11	1,335	1,274	1,035	1,035	963	855	846	798	692	689
12	1,259	1,242	1,100	1,100	978	915	844	812	770	672
Total K-12	19,590	18,439	16,391	16,457	15,642	14,991	14,695	14,346	14,102	13,947

This projection is based on statistical analysis only. Starting with the 20-21 school year, only PowerSchool enrollment data and future projections are used in this analysis as BEDS day data is not yet available. Live Birth Rate data is only available until 2019; therefore, starting in 2020, the average of 2,900 births was used.



ENROLLMENT PROJECTIONS

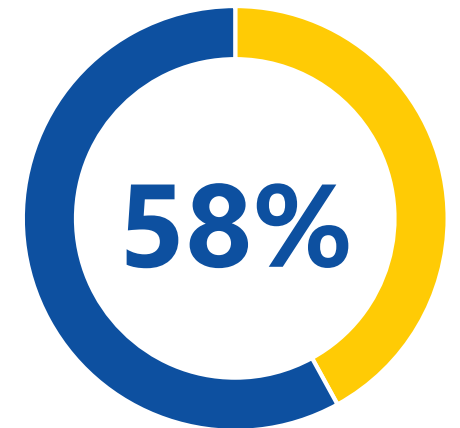


OPERATING CAPACITY

37,483

CURRENT ENROLLMENT

21,711



DISTRICT OPERATING CAPACITY



BUILDING STRUCTURES & CONDITIONS

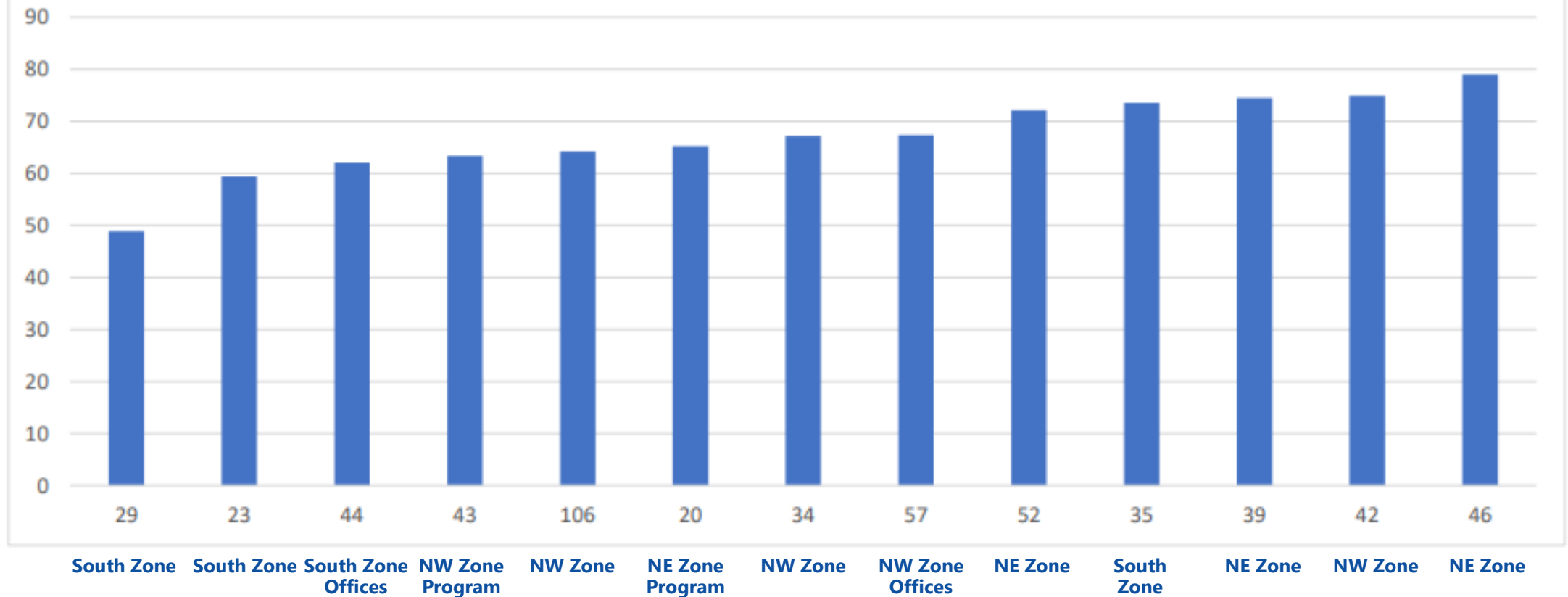


BUILDING CONDITIONS – CRITERIA

- Facilities condition
- Site adequacy
- Mechanical/Electrical
- Internal environment
- Vehicular/Pedestrian traffic
- Technology
- Aesthetic value/Historic preservation
- Critical repair pending
- Operating cost



SUMMARY OF BUILDING/SITE SCORE (3/16/2023)



ELEMENTARY BUILDING/SITE SCORE



ACCOUNTABILITY STATUS

School	Zone	Accountability Status
School 29	South	CSI
School 23	South	LSI (Good Standing)
School 44	South	Offices
School 43	Northwest	Program (All City)
School 106 (RISE)	Northwest	CSI
School 20	Northeast	Program (NorthStar)
School 34	Northwest	CSI
School 57	Northwest	Offices
School 52	Northeast	Offices
School 35	South	CSI
School 39	Northeast	CSI
School 42	Northwest	CSI
School 46	Northeast	LSI (Good Standing)



SCHOOL CHOICE

Current 2023-2024 number of students who have ranked the following schools as their 1st choice:

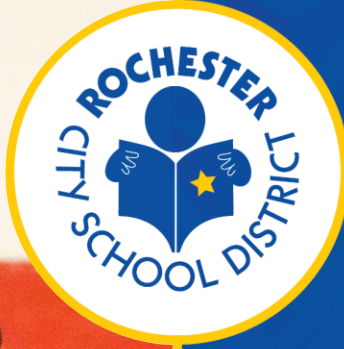
School	Zone	# of 1 st Choice Requests
School 29	South	7
School 23	South	63
School 106 (RISE)	Northwest	22
School 34	Northwest	20
School 52	Northeast	48
School 35	South	16
School 39	Northeast	12
School 42	Northwest	33
School 46	Northeast	55





CITY OF ROCHESTER DEVELOPMENT INFORMATION

- Business Development:
 - None
- Housing Development:
 - **Northwest**: St. Bernard's Apartment: Rehabilitation of 147 senior apartments, construction of 13 new apartments.
 - **South**: Zion Hill Senior Apartments, 45 units for 55+
- Public Development:
 - **Northwest**: Possible RPD/NSC Section Office



LONG-RANGE IMPLICATIONS

Will help address the:

- Overall footprint and capacity of the District
- Number of vacancies and non-certificated staff
- Culmination of the previously owed State Foundation Aid dollars
- Elimination of Federal Stimulus funds
- Increases in staffing and operational costs year-over-year





TERMINOLOGY

School Closure

NYS registered school with BEDS code is terminated





RECOMMENDATION – SCHOOL CLOSURES

Elementary Schools

- School 2 South Zone
- School 10 South Zone
- School 29 South Zone
- School 39 NE Zone
- School 106 NW Zone
- Wilson Foundation Citywide

Middle Schools

- School 3 South Zone
- Franklin Lower NE Zone
- Monroe Lower South Zone

High School

- Franklin Upper NE Zone
- NE College Prep





TERMINOLOGY

Building Closure

Brick and mortar building is no longer needed by the district and is returned to the city





RECOMMENDATION - BUILDING CLOSURES

- School 20**
- School 29**
- School 39*
- School 44**
- School 106*

**Buildings remain in RCSD inventory*

*** Buildings returned to City of Rochester*



RECONFIGURATION IMPACT

Elementary Schools - (Citywide - PK-6)

- School 25 will move into 190 Reynolds Street
- School 53 will move into Dr. Walter Cooper Campus

Middle Schools (7-8)

- **New middle school** at 200 Genesee Street
- **Charlotte Campus**
- Northwest
- East EPO
- **Freddie Thomas Campus**
- **Jefferson Campus**

High School (9-12)


























- Rochester Early College High School will move into Dr. Alice Holloway-Young Campus
- **New high school** at the Franklin Campus

Denotes a new school 20



SCHOOLS BY GRADE CONFIGURATION

ELEMENTARY SCHOOLS

South		Northeast		Northwest		Citywide	
							
4	12	8	9	5	7	15	25
							
16	19	22	28	17	34	53	58
							
23	35	33	45	42	54		
							
		46	50				
							
		52					











School 25 moves to 190 Reynolds Street
School 53 moves to Dr. Walter Cooper Campus



ELEMENTARY SCHOOLS

MIDDLE SCHOOLS

South	Northeast	Northwest	Citywide
<div> 200 Genesee Street Campus</div>	<div><div> Northwest Douglass Campus</div><div> East Lower</div><div> Freddie Thomas Campus</div></div>	<div><div> Charlotte Campus</div><div> Jefferson Campus</div></div>	<div><div> SOTA</div><div> World of Inquiry</div></div>

 New School



MIDDLE SCHOOLS

HIGH SCHOOLS



East Upper



Edison Tech.



New High
School at the
Franklin Campus



James Monroe



Joseph C.
Wilson
Magnet



Rochester Early
College



SOTA



School Without
Walls



World of
Inquiry



New School



Moves to Dr. Alice Holloway-Young Campus



HIGH SCHOOLS

RCSD SCHOOLS BY ZONE BEGINNING FALL 2024

	South	Northeast	Northwest	Citywide
ELEMENTARY (PK-6)	<div>4 </div> <div>12 </div> <div>16 </div> <div>19 </div> <div>23 </div> <div>35 </div>	<div>8 </div> <div>9 </div> <div>22 </div> <div>28 </div> <div>33 </div> <div>45 </div> <div>46 </div> <div>50 </div> <div>52 </div>	<div>5 </div> <div>7 </div> <div>17 </div> <div>34 </div> <div>42 </div> <div>54 </div>	<div>15 </div> <div>25 </div> <div>53 </div> <div>58 </div> <div> No. 25 moves to 190 Reynolds St. No. 53 moves to Dr. Walter Cooper Campus</div>
MIDDLE (7-8)	<div></div> <div>200 Genesee St.</div>	<div></div> <div>Northwest Douglass Campus</div> <div></div> <div>East Lower EPO</div> <div></div> <div>Freddie Thomas Campus</div>	<div></div> <div>Charlotte Campus</div> <div></div> <div>Jefferson Campus</div>	<div></div> <div>SOTA</div> <div></div> <div>World of Inquiry</div>

HIGH SCHOOL (9-12)
ALL HS ARE CITYWIDE

East Upper EPO

Edison

New High School
at the Franklin
Campus

Monroe

Wilson

Early College

SOTA

School
Without
Walls

World of
Inquiry

New School

Moves to Dr. Alice
Holloway-Young Campus



RECONFIGURATION FOOTPRINT



STUDENT TRANSITIONS

- Students in K-5 remain in their schools if not closing
- 7th graders in Northwest, East Lower, SOTA, & WOIS remain
- All other 7th graders will attend a 7-8 school in their zone
- Students in closing schools (2, 3, 10, 29, 39, 106, WFA, Franklin Upper, NE College Prep) will participate in a special lottery
- Students with multiple disabilities (GEM) will move to school #45
- NorthSTAR Program students will move to the Franklin Campus





NEXT STEPS

- Communication to Families and Staff of Affected Schools
Robocalls/emails/text
- School Community Conversation Meetings
- Transitional Support for School Students, Community, and Staff
- Information on [RCSDK12.org](https://rcsdk12.org)
- Board votes on October 19th



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